



INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

The **NHS GRAMPIAN** is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board’s Strategic Plan and existing operational arrangements pending future directions from the Board.

Related Report Number:- HSCP19116

Approval from IJB received on:- 24th March 2020

Description of services/functions:- Mainstream funding for vaccinations team to be put in place at current levels of resourcing to be funded from Primary Care Improvement Fund.

Reference to the integration scheme:- Annex 2, Part 2 – Support services

Link to strategic priorities (with reference to strategic plan and commissioning plan):- This report links to Strategic Aim 3 Personalisation “Ensuring that the right care is provided in the right place and at the right time when people are in need”

Timescales involved:-

Start date:- 01.04.20

End date:- Ongoing

Associated Budget:- Primary Care Improvement Fund

Details of funding source:-

1. Project	(£'000)	2020/21	2021/22	Ongoing
Staffing & Service Resources				
Band 6 Nurse Coordinator		51,794	51,794	51,794
Band 5 Nurse 9.33 WTE (year one as includes shingles and pneumococcal outstanding),		388,379	220,206	220,206

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.



5.29WTE thereafter			
Band 4 Administrator	32,601	32,601	32,601
Band 2 Administrator 9.33 WTE year 1, 5.29WTE recurring*	249,930	141,707	141,707
Disposables and stationery	7200	7200	7200
Equipment, gloves, syringes etc	6500	6500	6500
Laptops x 7	8400	-	-
Fridges x 60**	30,000	-	-
Mobile Phones x 7 standard handsets (for additional staff)	581	-	-
Training Costs			
Total	775,385	460,008	460,008
Total without fridges or receptionist cover	495,455	318,301	318,301

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